## **Eastern Contra Costa Transit Authority (ECCTA)**

ID Number: 9162 Antioch, CA 94509

www.transitinfo.org/tridelta 801 Wilbur Avenue

**System Wide Information** 

Chief Executive Officer: Jeanne Krieg, General Manager (925)754-6622 **Modal Information** 

Data Source: 2000 National Transit Database

9/18/2001 14:24

|  |  | Financial Information   |   | Characteristics  |  | Demand   |
|--|--|---|---|--|--|--|
|  |  |   |   |  | Bus  | Response   |
| Urbanized Area (UZA) Statistics — 1990 Cen                           | isus   | Fare Revenues Earned  |   | Operating Expense  | \$6,409,709  | \$1,381,889  |
| AntiochPittsburg, CA   |  | Directly Operated   | \$0   | Capital Funding  | \$428,253  | \$617,596  |
| Square Miles   | 62   | Purchased Transportation  | 1,340,833   | Annual Passenger Miles   | 12,448,217   | 607.533  |
| Population   | 153,768  | Total Fare Revenues Earned  | \$1,340,833   | Annual Vehicle Revenue Miles   | 1,704,245  | 558,134  |
| •  | 161  | Total Fale Revenues Lameu   | \$1,540,055   | Annual Unlinked Trips  |  | 98,442   |
| Population Ranking out of 405 UZAs                                   | 101  |   |   |  | 2,063,708  |  |
|  |  | Sources of Operating Funds Expended   |   | Average Weekday Unlinked Trips   | 7,225  | 362  |
|  |  | Passenger Fares   | \$1,340,833   | Annual Vehicle Revenue Hours   | 122,992  | 35,591   |
|  |  | Local Funds   | 844,331   | Fixed Guideway Directional Route Miles   | 0.0  | N/A  |
| Service Area Statistics  |  | State Funds   | 5,508,200   | Vehicles Available for Maximum Service   | 40   | 16   |
| Square Miles   | 225  | Federal Assistance <sup>1</sup>   | 0   | Average Fleet Age in Years   | 6.7  | 4.8  |
| Population   | 210,000  | Other Funds   | 98,234  | Vehicles Operated in Maximum Service   | 38   | 13   |
| ·  |  | Total Operating Funds Expended  | \$7,791,598   | Peak to Base Ratio   | 2.0  | N/A  |
|  |  |   | <b>,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,  | Percent Spares   | 5%   | 23%  |
| Service Consumption  |  |   |   | Incidents  | 3  | 1  |
|  | 12.055.750   | Summany of Operation Eveness  |   |  | 0  | ·  |
| Annual Passenger Miles   | 13,055,750   | Summary of Operating Expenses   |   | Patron Fatalities  | 0  | 0  |
| Annual Unlinked Trips  | 2,162,150  | Salaries, Wages and Benefits  | \$0   |  |  |  |
| Average Weekday Unlinked Trips                                       | 7,587  | Materials and Supplies  | 0   | Performance Measures   |  |  |
| Average Saturday Unlinked Trips                                      | 2,245  | Purchased Transportation  | 7,791,598   |  |  |  |
| Average Sunday Unlinked Trips  | 1,622  | Other Operating Expenses  | 0   | Service Efficiency   |  |  |
|  |  | Total Operating Expenses  | \$7,791,598   | Operating Expense per Vehicle Revenue M  | 1 \$3.76   | \$2.48   |
|  |  |   |   | Operating Expense per Vehicle Revenue H  |  | \$38.83  |
| Service Supplied   |  | Reconciling Cash Expenditures   | \$0   | operating Expense per remain revenue re  | Ψ02  | 400.00   |
| Annual Vehicle Revenue Miles   | 2,262,379  | reconding dash Expenditures   | ΨΟ  | Cost Effectiveness   |  |  |
|  |  | Occurred of Occided Founds Founded  |   |  | 00.54  | 00.07  |
| Annual Vehicle Revenue Hours   | 158,583  | Sources of Capital Funds Expended   |   | Operating Expense per Passenger Mile   | \$0.51   | \$2.27   |
| Vehicles Available for Maximum Service                               | 56   | Local Funds   | \$617,596   | Operating Expense per Unlinked Passenge  | \$3.11   | \$14.04  |
| Vehicles Operated in Maximum Service                                 | 51   | State Funds   | 428,253   |  |  |  |
| Base Period Requirement  | 19   | Federal Assistance 2  | 0   | Service Effectiveness  |  |  |
|  |  | Total Capital Funds Expended  | \$1,045,849   | Unlinked Passenger Trips per Vehicle Reve  | 1.21   | 0.18   |
|  |  |   |   | Unlinked Passenger Trips per Vehicle Reve  | 16.78  | 2.77   |
| Vehicles Operated in Maximum Serv                                    | rice   | Uses of Capital Funds   |   |  |  |  |
|  |  |   |   |  |  |  |
|  |  |   |   | Bus  |  |  |
| Directly   | Purchased  | Rolling   | Facilities  | Operating Expense per  | Operating Expense per  | Passenger Trips per  |
| Operated   | Transportation                                     | Stock   | and Other Total   |  | Operating Expense per<br>Passenger Mile  | Passenger Trips per<br>Vehicle Revenue Mile  |
| Operated Bus 0   | Transportation 38                                  | Stock<br>Bus \$0  | <b>and Other Total</b> \$428,253 \$428,253  | Operating Expense per<br>Vehicle Revenue Mile  | Passenger Mile   | Vehicle Revenue Mile   |
| Operated   | Transportation<br>38<br>13                         | Stock Bus \$0 Demand Response 617,596   | <b>and Other Total</b> \$428,253 \$428,253 0 617,596                                  | Operating Expense per<br>Vehicle Revenue Mile  |  |  |
| Operated Bus 0   | Transportation 38                                  | Stock<br>Bus \$0  | <b>and Other Total</b> \$428,253 \$428,253  | Operating Expense per<br>Vehicle Revenue Mile  | Passenger Mile   | Vehicle Revenue Mile   |
| Bus 0 Demand Response 0  | Transportation<br>38<br>13                         | Stock Bus \$0 Demand Response 617,596   | <b>and Other Total</b> \$428,253 \$428,253 0 617,596                                  | Operating Expense per<br>Vehicle Revenue Mile  | Passenger Mile<br>\$1.00<br>\$0.80   | Vehicle Revenue Mile   |
| Bus 0 Demand Response 0  | Transportation<br>38<br>13                         | Stock Bus \$0 Demand Response 617,596   | <b>and Other Total</b> \$428,253 \$428,253 0 617,596                                  | Operating Expense per<br>Vehicle Revenue Mile<br>\$7.00<br>\$6.00<br>\$5.00  | Passenger Mile   | Vehicle Revenue Mile 2.00 1.50   |
| Bus 0 Demand Response 0  | Transportation<br>38<br>13                         | Stock Bus \$0 Demand Response 617,596   | <b>and Other Total</b> \$428,253 \$428,253 0 617,596                                  | Operating Expense per<br>Vehicle Revenue Mile<br>\$7.00<br>\$6.00<br>\$5.00<br>\$4.00  | \$1.00<br>\$0.80<br>\$0.60   | Vehicle Revenue Mile   |
| Operated           Bus         0           Demand Response         0 | Transportation<br>38<br>13                         | Stock Bus \$0 Demand Response 617,596   | <b>and Other Total</b> \$428,253 \$428,253 0 617,596                                  | \$7.00<br>\$6.00<br>\$5.00<br>\$4.00<br>\$3.00   | Passenger Mile<br>\$1.00<br>\$0.80   | 2.00 1.50 1.00   |
| Operated           Bus         0           Demand Response         0 | Transportation<br>38<br>13                         | Stock Bus \$0 Demand Response 617,596   | <b>and Other Total</b> \$428,253 \$428,253 0 617,596                                  | \$7.00<br>\$6.00<br>\$5.00<br>\$4.00<br>\$3.00   | \$1.00<br>\$0.80<br>\$0.60   | Vehicle Revenue Mile 2.00 1.50   |
| Operated           Bus         0           Demand Response         0 | Transportation<br>38<br>13                         | Stock Bus \$0 Demand Response 617,596   | <b>and Other Total</b> \$428,253 \$428,253 0 617,596                                  | \$7.00<br>\$6.00<br>\$5.00<br>\$3.00<br>\$2.00<br>\$1.00   | \$1.00<br>\$0.80<br>\$0.60<br>\$0.40<br>\$0.20   | 2.00 1.50 1.00 0.50  |
| Bus 0 Demand Response 0  | Transportation<br>38<br>13                         | Stock Bus \$0 Demand Response 617,596   | <b>and Other Total</b> \$428,253 \$428,253 0 617,596                                  | \$7.00<br>\$6.00<br>\$5.00<br>\$4.00<br>\$2.00<br>\$1.00<br>\$0.00   | \$1.00<br>\$0.80<br>\$0.60<br>\$0.40<br>\$0.20<br>\$0.00   | 2.00 1.50 1.00 0.50 0.00   |
| Bus 0 Demand Response 0  | Transportation<br>38<br>13                         | Stock Bus \$0 Demand Response 617,596   | <b>and Other Total</b> \$428,253 \$428,253 0 617,596                                  | \$7.00<br>\$6.00<br>\$5.00<br>\$3.00<br>\$2.00<br>\$1.00   | \$1.00<br>\$0.80<br>\$0.60<br>\$0.40<br>\$0.20   | 2.00 1.50 1.00 0.50  |
| Bus 0 Demand Response 0  | Transportation<br>38<br>13                         | Stock Bus \$0 Demand Response 617,596   | <b>and Other Total</b> \$428,253 \$428,253 0 617,596                                  | \$7.00<br>\$6.00<br>\$5.00<br>\$3.00<br>\$3.00<br>\$1.00<br>\$0.00<br>\$96 97 98 99 00   | \$1.00<br>\$0.80<br>\$0.60<br>\$0.40<br>\$0.20<br>\$0.00   | 2.00 1.50 1.00 0.50 0.00   |
| Bus 0 Demand Response 0 Total 0                                      | Transportation 38 13 51                            | Bus \$0.00 \$0 | and Other<br>\$428,253<br>0 617,596<br>\$428,253 \$1,045,849                          | \$7.00<br>\$6.00<br>\$5.00<br>\$4.00<br>\$2.00<br>\$1.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | \$1.00<br>\$0.80<br>\$0.60<br>\$0.40<br>\$0.20<br>\$0.00<br>\$0.97 98 99 00  | Vehicle Revenue Mile  2.00  1.50  1.00  0.50  0.00  96 97 98 99 00   |
| Bus 0 Demand Response 0 Total 0  Sources of Operating Funds Expe     | Transportation 38 13 51                            | Stock Bus \$0 Demand Response 617,596   | and Other<br>\$428,253<br>0 617,596<br>\$428,253 \$1,045,849                          | \$7.00<br>\$6.00<br>\$5.00<br>\$4.00<br>\$3.00<br>\$1.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | \$1.00<br>\$0.80<br>\$0.60<br>\$0.40<br>\$0.20<br>\$0.00<br>96 97 98 99 00<br>Operating Expense per  | Vehicle Revenue Mile  2.00  1.50  1.00  0.50  0.00  96 97 98 99 00  Passenger Trips per  |
| Bus 0 Demand Response 0 Total 0  Sources of Operating Funds Exp      | Transportation 38 13 51                            | Bus \$0.00 \$0 | and Other<br>\$428,253<br>0 617,596<br>\$428,253 \$1,045,849                          | \$7.00<br>\$6.00<br>\$5.00<br>\$4.00<br>\$2.00<br>\$1.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | \$1.00<br>\$0.80<br>\$0.60<br>\$0.40<br>\$0.20<br>\$0.00<br>\$0.97 98 99 00  | Vehicle Revenue Mile  2.00  1.50  1.00  0.50  0.00  96 97 98 99 00   |
| Bus 0 Demand Response 0 Total 0  Sources of Operating Funds Exp      | Transportation 38 13 51                            | Bus \$0.00 \$0 | and Other<br>\$428,253<br>0 617,596<br>\$428,253 \$1,045,849                          | \$7.00<br>\$6.00<br>\$5.00<br>\$4.00<br>\$3.00<br>\$1.00<br>\$0.00<br>\$1.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | \$1.00<br>\$0.80<br>\$0.60<br>\$0.40<br>\$0.20<br>\$0.00<br>96 97 98 99 00<br>Operating Expense per<br>Passenger Mile                            | Vehicle Revenue Mile  2.00 1.50 1.00 0.50 0.00  Passenger Trips per Vehicle Revenue Mile   |
| Bus 0 Demand Response 0 Total 0  Sources of Operating Funds Exp      | ended Ocal 11% Other                               | Bus \$0.00 \$0 | and Other<br>\$428,253 \$428,253<br>617,596<br>\$428,253 \$1,045,849<br>ds Expended   | \$7.00 \$6.00 \$5.00 \$4.00 \$3.00 \$1.00 \$0.00 96 97 98 99 00  Demand Response Operating Expense per Vehicle Revenue Mile  | \$1.00<br>\$0.80<br>\$0.60<br>\$0.40<br>\$0.20<br>\$0.00<br>96 97 98 99 00<br>Operating Expense per  | Vehicle Revenue Mile  2.00 1.50 1.00 0.50 0.00 96 97 98 99 00  Passenger Trips per Vehicle Revenue Mile  0.30                                    |
| Bus 0 Demand Response 0 Total 0  Sources of Operating Funds Exp      | Transportation 38 13 51                            | Bus \$0.00 \$0 | and Other<br>\$428,253 \$428,253<br>0 617,596<br>\$428,253 \$1,045,849<br>ds Expended | \$7.00 \$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00   | \$1.00<br>\$0.80<br>\$0.60<br>\$0.40<br>\$0.20<br>\$0.00<br>96 97 98 99 00<br>Operating Expense per<br>Passenger Mile                            | Vehicle Revenue Mile  2.00 1.50 1.00 0.50 0.00  Passenger Trips per Vehicle Revenue Mile   |
| Bus 0 Demand Response 0 Total 0  Sources of Operating Funds Exp      | ended Ocal 11% Other                               | Bus \$0.00 \$0 | and Other<br>\$428,253 \$428,253<br>617,596<br>\$428,253 \$1,045,849<br>ds Expended   | \$7.00 \$6.00 \$5.00 \$4.00 \$3.00 \$1.00 \$0.00 96 97 98 99 00  Demand Response Operating Expense per Vehicle Revenue Mile  | Passenger Mile \$1.00 \$0.80 \$0.60 \$0.40 \$0.20 \$0.00 96 97 98 99 00  Operating Expense per Passenger Mile \$2.50 \$2.00                      | Vehicle Revenue Mile  2.00  1.50  1.00  0.50  0.00  96 97 98 99 00  Passenger Trips per Vehicle Revenue Mile  0.30  0.25                         |
| Bus 0 Demand Response 0 Total 0  Sources of Operating Funds Exp      | ended Ocal 11% Other                               | Bus \$0.00 \$0 | and Other<br>\$428,253 \$428,253<br>0 617,596<br>\$428,253 \$1,045,849<br>ds Expended | \$7.00 \$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00   | \$1.00<br>\$0.80<br>\$0.60<br>\$0.40<br>\$0.20<br>\$0.00<br>96 97 98 99 00<br>Operating Expense per<br>Passenger Mile                            | Vehicle Revenue Mile  2.00  1.50  1.00  0.50  0.00  96 97 98 99 00  Passenger Trips per Vehicle Revenue Mile  0.30  0.25  0.20                   |
| Bus 0 Demand Response 0 Total 0  Sources of Operating Funds Exp      | ended Ocal 11% Other                               | Bus \$0.00 \$0 | and Other<br>\$428,253 \$428,253<br>0 617,596<br>\$428,253 \$1,045,849<br>ds Expended | \$7.00<br>\$6.00<br>\$5.00<br>\$4.00<br>\$3.00<br>\$2.00<br>\$1.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | Passenger Mile \$1.00 \$0.80 \$0.60 \$0.40 \$0.20 \$0.00 96 97 98 99 00  Operating Expense per Passenger Mile \$2.50 \$2.00 \$1.50               | Vehicle Revenue Mile  2.00  1.50  1.00  0.50  0.00  96 97 98 99 00  Passenger Trips per Vehicle Revenue Mile  0.30  0.25  0.20  0.15             |
| Bus 0 Demand Response 0 Total 0  Sources of Operating Funds Expo     | Transportation 38 13 51  sended .ocal 11% Other 1% | Bus \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$0   | and Other<br>\$428,253 \$428,253<br>0 617,596<br>\$428,253 \$1,045,849<br>ds Expended | \$7.00 \$6.00 \$5.00 \$5.00 \$2.00 \$1.00 \$96 97 98 99 00  Demand Response Operating Expense per Vehicle Revenue Mile   | Passenger Mile \$1.00 \$0.80 \$0.60 \$0.40 \$0.20 \$0.00 96 97 98 99 00  Operating Expense per Passenger Mile \$2.50 \$2.00 \$1.50 \$1.00        | Vehicle Revenue Mile  2.00  1.50  1.00  0.50  0.00  96 97 98 99 00  Passenger Trips per Vehicle Revenue Mile  0.30  0.25  0.20                   |
| Bus 0 Demand Response 0 Total 0  Sources of Operating Funds Expo     | ended Octal 11% Other 1% Fares                     | Bus \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$0   | and Other<br>\$428,253 \$428,253<br>0 617,596<br>\$428,253 \$1,045,849<br>ds Expended | \$7.00<br>\$6.00<br>\$5.00<br>\$4.00<br>\$3.00<br>\$2.00<br>\$1.00<br>\$96 97 98 99 00<br>Demand Response<br>Operating Expense per<br>Vehicle Revenue Mile<br>\$3.50<br>\$3.00<br>\$2.50<br>\$3.00<br>\$3.00<br>\$3.00<br>\$4.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$                                     | Passenger Mile \$1.00 \$0.80 \$0.60 \$0.40 \$0.20 \$0.00 96 97 98 99 00  Operating Expense per Passenger Mile \$2.50 \$2.00 \$1.50               | Vehicle Revenue Mile  2.00  1.50  1.00  0.50  0.00  96 97 98 99 00  Passenger Trips per Vehicle Revenue Mile  0.30  0.25  0.20  0.15             |
| Bus 0 Demand Response 0 Total 0  Sources of Operating Funds Expo     | ended Octal 11% Other 1% Fares                     | Bus \$1,596 Demand Response 617,596 Total \$617,596   | and Other<br>\$428,253 \$428,253<br>0 617,596<br>\$428,253 \$1,045,849<br>ds Expended | \$7.00<br>\$6.00<br>\$5.00<br>\$4.00<br>\$3.00<br>\$1.00<br>\$0.00<br>\$1.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | Passenger Mile \$1.00 \$0.80 \$0.60 \$0.40 \$0.20 \$0.00 96 97 98 99 00  Operating Expense per Passenger Mile \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 | Vehicle Revenue Mile  2.00  1.50  1.00  0.50  0.00  96 97 98 99 00  Passenger Trips per Vehicle Revenue Mile  0.30  0.25  0.20  0.15  0.10  0.05 |
| Bus 0 Demand Response 0 Total 0  Sources of Operating Funds Expo     | ended Octal 11% Other 1% Fares                     | Bus \$10ck \$0 Demand Response 617,596 Total \$617,596  Sources of Capital Fund   | and Other<br>\$428,253 \$428,253<br>0 617,596<br>\$428,253 \$1,045,849<br>ds Expended | \$7.00<br>\$6.00<br>\$5.00<br>\$4.00<br>\$3.00<br>\$2.00<br>\$1.00<br>\$96 97 98 99 00<br>Demand Response<br>Operating Expense per<br>Vehicle Revenue Mile<br>\$3.50<br>\$3.00<br>\$2.50<br>\$3.00<br>\$3.00<br>\$3.00<br>\$4.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$5.00<br>\$                                     | Passenger Mile \$1.00 \$0.80 \$0.60 \$0.40 \$0.20 \$0.00 96 97 98 99 00  Operating Expense per Passenger Mile \$2.50 \$2.00 \$1.50 \$1.00        | Vehicle Revenue Mile  2.00  1.50  1.00  0.50  0.00  96 97 98 99 00  Passenger Trips per Vehicle Revenue Mile  0.30  0.25  0.20  0.15  0.10       |

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.